

Lamoine Parks Committee Budget Request July 2007 - June 30, 2008

Marlboro Beach: 1/3 cost of fund raiser mailing - \$153.00

Total requested: \$153.00

Bloomfield Park: 1/3 cost of fund raiser mailing - \$153.00

Trash pickup and general policing of area – May through October
26 weeks @4.00 a week - \$104.00

Cost to move rocks back from shore to create larger beach area -
\$85.00

No fire sign - \$50.00

Total requested: \$392.00

Lamoine Beach Park:

1/3 cost of fund raiser mailing - \$153.00

Trash pickup and general policing of area – May thru October, 26
weeks @ \$15.00 week - \$390.00

Bathroom cleanup – May, June, September October once a week.
Jule and August twice a week. 35 cleans @ \$12.50 each \$438.00

Mowing – 18 mows @ \$35 a mow - \$630.00

Mowing – grass parking area for boat trailers and overflow – 4
mows @\$50.00 a mow - \$200.00

4 aluminum signs (2 handicap parking, 1 no driving on beach, 1
boat trailer parking) @\$50 a sign - \$200.00

Pump Outhouse holding tank - \$240.00

Covered toilet paper holder \$54.00

Toilet paper (1 case) - \$101

Hand sanitizer dispenser \$21.00

Hand sanitizer product (1 case) - \$131.00

Shipping costs for TP/Hand sanitizer - \$20.00

Trash bags & Clorox wipes - \$85.00

Paint & supplies - \$200.00

Update handicap access paths (paving) - \$2,881.00

Prep/ground work for paving handicap access paths - \$2,327.00

2 painted handicap stalls with access aisles and a handicap symbol
for each \$175.00

Total Requested \$8,246.00

Total Parks Commission Budget \$8,791.00